

# Sales Tax Capital Improvement Projects Update

Sales Tax Oversight Committee 02.05.2024

# Sales Tax Projects

Project	Final Projected Completion
Westwood MS Redevelopment	<ul style="list-style-type: none"><li>• Summer 2022: Moved to Transition School</li><li>• 10/18/2022: (Ph.1) Hard Bid approved by the Board</li><li>• 05/02/2023: (Ph.2) Hard Bid approved by the Board</li><li>• Interior &amp; exterior work progressing. HVAC testing beginning.</li><li>• 08/2024: Completion &amp; Move-In is still on track</li></ul>
Littlewood ES Redevelopment	<ul style="list-style-type: none"><li>• Summer 2024: Targeting move to Transition School</li><li>• Design is at 90% plans</li><li>• Construction Manager selection complete → Parrish McCall, Received 60% cost estimate</li><li>• Renovations needed at the Transition School to change use from a middle school to an elementary school are progressing and being planned</li><li>• 08/2025: Completion &amp; Move-In target date</li></ul>

# \$50,000 Sales Tax Funds to Schools

**Complete:** Use of funds were student-centered capital improvement and approved by the school's SAC.

# Next Steps

**Board Workshop:** February 7, 2024 @ 10:00am following the information presented to the Board on January 16, 2024. This workshop will present capital improvement projects funded by sales tax, 1.5 mill, CO&DS, and ARP (ESSER), answer questions regarding the DOE 5-Year Work Plan, and discuss next steps forward.